

## **Public Notice and Annual Forward Plan**

- 1 This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.
- 2 Details of the proposed decisions are attached.
3. The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services Manager, with your reasons, at the address below or email [comsec@teignbridge.gov.uk](mailto:comsec@teignbridge.gov.uk)
- 4 The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.
5. Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.
6. This Plan will be updated on a monthly basis.
7. You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Executive and other Council meetings are available on the Council's website.
- 8 You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact the Committee and Members' Services Section at the address below in advance of this time where assistance is available if required.
- 9 Should you wish to make the Councillors aware of any information in advance of a meeting you can make representations in writing. These can be made up

until the commencement of the meeting. You can also lobby Members of the Executive in advance of the meeting and for information on this or if you have any further queries, please contact the Committee Section, telephone 01626 215112 or email [comsec@teignbridge.gov.uk](mailto:comsec@teignbridge.gov.uk)

- 10 The agendas for the meetings can be made available before the meetings. The documents listed in the right hand column of the attached plan are available for public inspection at the Council Offices between the hours of 9.00 am to 4.00 pm on Monday to Friday. The estimated dates of availability are indicated and are also available on the Council's website [www.teignbridge.gov.uk](http://www.teignbridge.gov.uk)

**Cllr JEREMY CHRISTOPHERS**  
**Leader of the Council**

Council Offices, Forde House, Newton Abbot TQ12 4XX

## TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 September 2018

*(R) indicates a recommendation to Council.*

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
<b>Teignbridge Economic Development Plan</b>	02/10/2018	No		Report of Neil Blaney – Economy Manager. Contact: 01626 215233	24/09/2018
<b>Quarterly budget monitoring including capital and treasury management – quarterly review of budget variations and treasury management</b>	02/10/2018	No		Report of Martin Flitcroft - Chief Finance Officer. Contact 01626 215246	24/09/2018
<b>Call in of Portfolio Holder Decision 12-2018 - Planning Site Inspection Procedure</b>	02/10/2018	No		Report of Trish Corns - Democratic Services Officer, Nick Davies – Business Manager Strategic Place and Justin Price-Jones – Interim Monitoring Officer. Contact 01626 215112	24/09/2018
<b>Proposals to acquire and deliver SANGS at SW Exeter (R)</b>	02/10/2018	Yes		Report of Fergus Pate - Principal Delivery Officer – Contact 01626 215466	24/09/2018
<b>Amendments to the Gambling Act (R)</b>	30/10/2018	No		Report of Andrea Furness - Licensing Manager. Contact: 01626 215545	22/10/2018
<b>Dawlish Warren Habitat Mitigation</b>	30/10/2018	No		Report of Fergus Pate - Principal Delivery Officer – Contact 01626 215466	22/10/2018
<b>Election Fees – District and Parish Elections (R)</b>	30/10/2018	No		Report of Cathy Ruelens - Electoral Services Manager – Contact 01626 215103	22/10/2018
<b>Supplementary Planning Document NA3 – Wolborough</b>	04/12/2018	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	26/11/2018
<b>Asset Management Strategy and associated policy documents</b>	04/12/2018	No		Report of Donna Best Estates & Development Manager: 01626 265467	26/11/2018

<b>Council tax support/reduction scheme</b>	04/12/2018	No		Report of Tracey Hooper – Revenue, Benefits & Fraud Manager Contact: 01626215266	26/11/2018
<b>Quarterly budget monitoring including capital and treasury management mid-year review</b>	04/12/2018	No		Report of Martin Flitcroft - Chief Finance Officer. Contact 01626 215246	26/11/2018
<b>Call-in of Portfolio Holder Decision 11-2018 - Funding Contribution for a Cirl Bunting Nature</b>	04/12/2018	Yes		Report of Nick Davies – Business Manager – Strategic Place. Contact: 01626 2151745	26/11/2018
<b>Initial Financial plan proposals 2019/20 to 2021/22 – to consider the initial financial plan proposals 2019/20 to 2021/22 and the council tax base 2019/20</b>	08/01/2019	No		Report of Martin Flitcroft - Chief Finance Officer. Contact 01626 215246	21/12/2018
<b>Final financial plan proposals 2019/20 to 2021/22 – to consider Teignbridge’s final budget proposals for the next three years</b>	07/02/2019	No		Report of Martin Flitcroft - Chief Finance Officer. Contact 01626 215246	30/01/2019
<b>Restructure Proposals</b>	TBC	No		Report of Phil Shears – Managing Director Contact: 01626 215	TBC
<b>Affordable Housing Supplementary Planning Document and Starter Homes</b>	TBC	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	TBC
<b>Teignbridge Car Park Plan – draft for consultation</b>	TBC	No		Report of Neil Blaney – Economy Manager. Contact: 01626 215233	TBC

<b>Leisure Strategy</b>	TBC	No		Report of Lorraine Montgomery – Interim Head of Operations James Teed Contact: 01626 215852	TBC
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